

Seizing the Future Stakeholder Implementation Oversight Board Project Plan: Implementation Review - September 2010				
ISSUES				Status
Source of issue:	Reference	How Addressed (Action Required)	Lead Org	
Overview and Scrutiny	OSC			
National Clinical Advisory Team	NCAT			
NHS County Durham	NHSCD			
Oversight Board	OB			
GENERAL:				
Progress report to stakeholders on extent to which implementation issues have been completed (Stakeholder Brief)	OB	Report	NHSCD	Completed - reported in Sept 2010
Information required on the capacity of the hospitals to meet demand for services taking into account future trends.	OSC	Report	NHSCD/ CDDFT	Completed - reported in July 2010
The frequency with which capacity for emergency admissions is reached at each of the Trusts hospitals; and how often hospitals are closed to emergency admissions.	OSC	Report	CDDFT	Completed - reported in Feb 2010
Has StF financial envelope been exceeded? Have additional resources (from elsewhere) been required?	OSC	Report	CDDFT NHSCD	Completed - reported in May 2010
SERVICES:				
Risk Assessment of service changes	OB	Report	NHSCD	Completed - reported periodically
Performance Management of StF implementation: progress on agreed set of indicators (including patient experience)	OB	Progress Reports	CDDFT	Completed - reported in July 2010
Transport for health - interim solution	OSC/ NCAT	Assessment of impact	NHSCD	Completed - ongoing reports received.
Transport for health - long term solution	OSC/ NCAT	Map out process for procurement of LT solution	NHSCD	Completed - reported in Sept 2010
RAMAC opened 7th Sept	OB/NCAT	Assessment of impact/ do opening hours meet NCAT?	CDDFT	Completed - reported in Dec 2009
Impact of A&E changes	OB	Assessment of impact	CDDFT	Completed - reported in Dec 2009
Opening of Urgent Care Centre: 1st Oct 09	OB	Assessment of impact (opened 25/9/09)	NHSCD	Completed - reported in Nov 2009
Monitoring of risks from increased ambulance journey times and reporting to OSC	OSC	Report assessing impact	NHSCD NEAS	Completed - reported in Dec 2009
GP Ward at BAGH	OSC/ NCAT	Progress report	CDDFT	Completed - reported in July 2010
Investing in BAGH to provide a minor injuries and medical emergency service that meets needs of local communities	OSC	Report on delivery/ performance on the Urgent Care Centre	CDDFT	Completed - reported in Feb 2010
Outpatient services should be expanded to meet the needs of the local population and follow-up appointments for local people after admission to the acute sites should be organised for BAGH wherever possible	NCAT	Status report	CDDFT	Completed - reported in July 2010
Stroke services	OB/OSC	Report on implementation of acute and rehabilitation services	CDDFT	Completed - reported periodically
	OB	Monitor frequency of use of 'dedicated' space at DMH and UHND	CDDFT	Completed - reported periodically
	OSC	Consideration of future investment after current configuration maximised	NHSCD	Completed - reported periodically
Haematology and pathology services - trust-wide service from BAGH (accepting local provision also)	OSC	Report on position	CDDFT	Completed - reported in July 2010
BAGH - New GYM (Stroke Rehab)	OB	Assessment of impact (in place)	CDDFT	Completed - reported in May 2010
BAGH - Cataract Centre	OB	Assessment of impact (opened 25/9/09)	CDDFT	Completed - reported in July 2010
Stroke patients to DMH/UHND from 25th Sept (acute to rehab - ongoing transfer)	OB	Assessment of impact (Risk Asses)	CDDFT	Completed - reported in May 2010
Chest pains' to DMH/UHND from 28th Sept (ongoing transfer)	OB	Assessment of impact (Risk Asses)	CDDFT	Completed Nov/Dec 2009
o/s medical patients to DMH/UHND	OB	Assessment of impact	CDDFT	Complete - reported in November 2009
Non elective arrangements (New patient pathways/Stroke/Step Down)	OB	Assessment of impact	CDDFT	Complete - reported in May 2010
Elective surgery arrangements (General, orthopaedic, gynae, children's dental)	OB	Assessment of impact (Risk Asses)	CDDFT	Complete - reported in May 2010
Rehab/Step Down arrangements (speech/language/physio?)	OB	Progress Report/ Assessment of impact	CDDFT	Complete - reported in May 2010

ESTATES:				
Risk Assessment of estates changes	OB	Report	NHSCD	Completed - reported in July 2010
Parking at DMH	OSC	Progress report	CDDFT	Completed - reported in July 2010
New facilities in place before services are withdrawn	OSC	Services are currently in place - remain capacity issues to be addressed		Complete - reported in November 2009
Consider basing Trust HQ at BAGH	OSC	Paper to be prepared	CDDFT	Complete - reported in May 2010
DMH additional paediatric resuscitation bay and treatment rooms	OB	Progress report/ Risk Assessment	CDDFT	Completed - reported in July 2010
DMH - increased ITU capacity	OB	Completion due Dec 2010) (Risk Assessment)	CDDFT	Completed - reported in July 2010
DMH - increased HDU capacity	OB	Risk Assessment	CDDFT	Completed - reported in July 2010
DMH - Surgical floor (incl emergency admissions - 5 addnl beds)	OB	Risk Assessment	CDDFT	Completed - reported in July 2010
DMH - Addnl bed capacity: CCU/Stroke Unit/Discharge Lounge/Medical Day Unit	OB	Risk Assessment	CDDFT	Completed - reported in July 2010
UHND - Expansion of A&E	OB	Completion due April 2010 (Risk Assess)	CDDFT	Complete - reported in May 2010
UHND - Expansion of ITU	OB	Completion due August 2010 (Risk Assess)	CDDFT	Completed - reported in July 2010
COMMUNICATIONS/ENGAGEMENT:				
Informing and engaging with communities about services that are being/to be provided in primary, secondary and tertiary settings	OSC	Report of Communications & Engagement Sub Group	NHSCD	Completed - reported in July 2010
Model of community engagement that enables close working with patient groups, communities of interest etc in next stages of business planning and service design	OSC	Report of Communications & Engagement Sub Group	NHSCD	Completed - reported in July 2010
Evaluation of consultation exercise on StF / lessons learned	OSC	Report on evaluation of consultation	NHSCD	Completed - reported in July 2010
Communications Plan	OB	Progress report from Comms & Engagement Sub Group	NHSCD	Completed - reported in July 2010
BROADER STRATEGIC:				
Whole systems considerations addressed?	NCAT/ OSC	5 Year Strategic Plan	NHSCD	Completed - May 2010 (Five Year Strategic Plan)
Care closer to home considerations	OSC	Primary Care strategy & 5 Year Strategic Plan	NHSCD	Completed - May 2010 (Five Year Strategic Plan)
Consideration of health inequalities issues/Health Impact Assessments for service proposals (CDDFT committed to participate - NHSCD Board)	OSC	Retrospective HIA	NHSCD	Completed - reported in Sept 2010
StF 'fit' with Community hospitals strategy (expanding services) and network of Urgent Care Centres	OSC/ NCAT	Community Hospitals Strategy Urgent Care Strategy	NHSCD	Completed - Urgent Care Strategy reported in May 2010
Formation of Urgent Care Advisory Board (Social services/NEAS/FT/PCT etc)	NCAT	To link to delivery of Urgent Care Strategy	NHSCD	Completed - Urgent Care Strategy reported in May 2010
Rebalancing of health care systems	OSC	5 Year Strategic Plan	NHSCD	Completed - May 2010 (Five Year Strategic Plan)
Links with Adult & Social Care	OSC	Joint Commissioning Strategies	NHSCD	Completed - May 2010 (Five Year Strategic Plan)
Assurances given at NHSCD Board (not covered above):				
There will be increased activity levels at BAGH	NHSCD	Evidence of increased capacity	CDDFT	Completed - reported in July 2010
Emergency admissions are more likely to go home sooner	NHSCD	Length of Stay data	CDDFT	Completed - reported in July 2010
Further discussions will take place about the future financial viability of the midwife-led unit	NHSCD		CDDFT	Compete - as part of midwife services review
There is a commitment to assess ongoing impact of StF changes on social care and wider health economy (in context of revenue neutral proposals)	NHSCD	Evidence of impact	NHSCD DCC	Completed - reported in Sept 2010
NHS CD would be seeking financial contributions to transport solutions	NHSCD	Outcome of discussions for post 1/04/10 solution	NHSCD	Ongoing reports received regarding financing the interim transport solution.
Further work/clarification on financial model and 'unbundling' issues	NHSCD	Underway and ongoing	NHSCD	Completed - May 2010 (Finance report)
A full range of appropriate pathology services would be provided at BAGH	NHSCD	Discussions pending	CDDFT	Completed - reported in Nov 2009
Clinicians are willing to meet concerns of communities and discuss provision of community based specialist services	NHSCD	Ongoing		Completed - May 2010 (Five Year Strategic Plan report)
StF would result in fewer cancelled operations e.g. re: Orthopaedics	NHSCD	Metrics: monitoring ongoing	CDDFT	Completed - May 2010 (Performance/capacity and usage report)
There will be a positive impact on HCAI	NHSCD	Metrics: monitoring ongoing	CDDFT	Completed - reported in July 2010