

Seizing the Future

Emerging Composite Options for Service Redesign

How do we consolidate the options?

SSG service strategy group
CRG clinical reference group
SG steering group

SSGs developed options at specialty level (49)

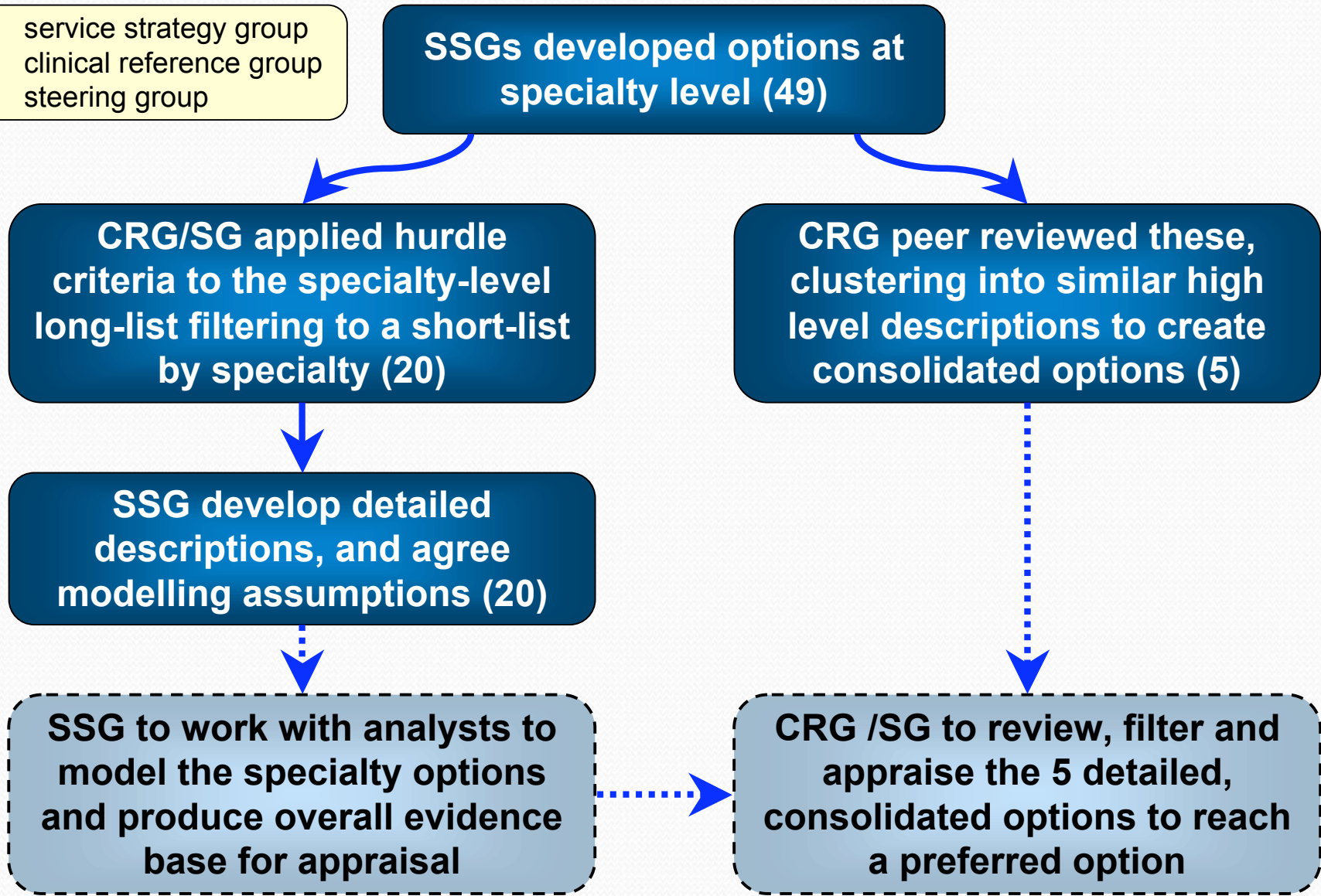
CRG/SG applied hurdle criteria to the specialty-level long-list filtering to a short-list by specialty (20)

SSG develop detailed descriptions, and agree modelling assumptions (20)

SSG to work with analysts to model the specialty options and produce overall evidence base for appraisal

CRG peer reviewed these, clustering into similar high level descriptions to create consolidated options (5)

CRG /SG to review, filter and appraise the 5 detailed, consolidated options to reach a preferred option



What are the Composite options?

 **Status quo: 3 acute sites + community**

 **Consolidate into 2 acute sites**

 **2 acute sites, plus options for:**

- elective site
- midwifery-led unit
- urgent care centre
- rehabilitation unit
- selective inpatient unit

 **1 acute, 1 elective & 1 community site**

 **1 acute, 2 community sites**

Open issues for Option 1

- **how will we meet rising standards and expectations for clinically safe care?**
 - 24x7 emergency medicine on all sites
 - critical care on all sites
 - children's services?
 - retaining critical mass in all specialties?
- **how will we recruit and retain sufficient of the very best staff for all sites (maintaining training accreditation)?**
- **how will we remain competitive?**
 - delivering the efficiency gains to beat tariff
 - achieving working time directive
 - responding to Care Closer to Home and falling demands

Open issues for Option 2

- **how much capacity do we need if we can operate at the very best efficiencies?**
 - benchmarked in top 10% nationally
- **how well can we maximise space usage and flexibility to meet the changing demand?**
- **how much will this impact on our communities?**
 - patients voting with their feet and going elsewhere
 - impact on inequalities and access
- **how does this option meet our commitment to have a front door on all our sites?**

Open issues for Option 3

- **what genuinely needs to be in acute sites?**
- **how can we be simple, clear and confident in our understanding of the “+” options?**
 - since the devil is in the detail
- **what are the detailed model(s) of care we expect to operate from the “+” sites?**
- **how can we be clear in describing important nuances of detail to our stakeholders?**
- **how can we maximise consistency across multiple types of site?**
 - patient experience
 - clinical governance
 - staff empowerment and involvement

1 acute
1 elective
1 community

Open issues for Option 4

- **how clear are we about the differences between sites?**
- **how do we decide which site has which service?**
- **how much will this impact on our communities?**
 - patients voting with their feet and going elsewhere
 - impact on inequalities and access
 - how will patients know how to access the right service
- **can we fit the acute activity into just one of our sites?**
- **what assumptions must we make to answer this, and how do we validate them?**
- **how can we maximise both innovation and safety?**
- **how can we maximise value from each PFI?**

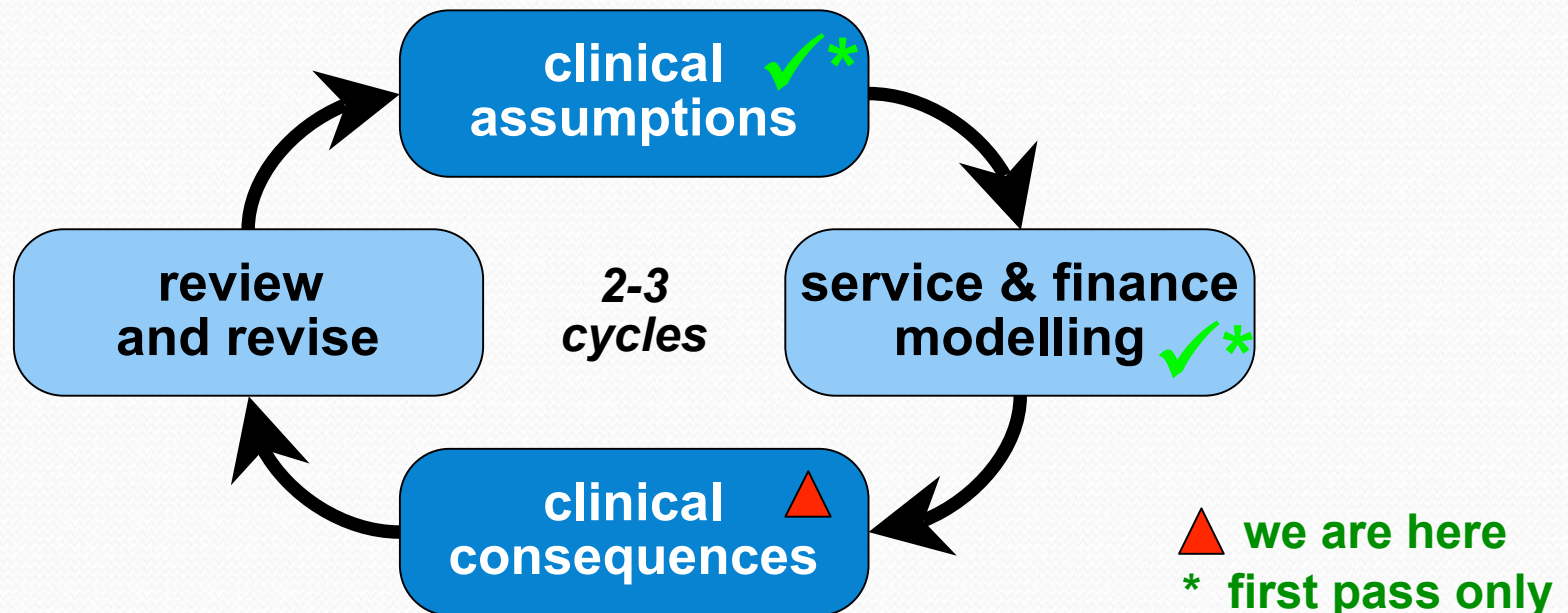
1 acute
2 community

Open issues for Option 5

- **As per option 4**

So, where are we?

- work to date suggests that the answers are to be found in the subtlety and the detail, not in the big picture;
- therefore, evidence to support the case for change needs to be even more robust;
- therefore, we need stronger linkage and more iterations between modelling and clinical teams





On to break out discussions